

MARINE CORPS LEAGUE-SOUTH COAST DETACHMENT

BUDGET

FISCAL YEAR 2022-2023

REVENUES

CONTRIBUTIONS

- CONTRIBUTIONS \$5,000
- GOOD OF ORDER 2,400
- IN MEMORY 500
- FAMILY SUPPORT 10,000

CONTRIBUTIONS & GIFTS \$17,900

FUNDRAISING CAMPAIGNS

- THANKSGIVING PIES \$3,000
- CARE PACKAGES 5,000

FUNDRAISING CAMPAIGNS \$8,000

FUNDRAISING EVENTS

- FESTIVAL OF WHALES \$35,000
- BBQ 5,000
- CONCERT IN PARK 40,000
- BIRTHDAY DINNER 40,000
- CRISTMAS PARTY 5,000
- INSTALLATION 3,000
- GOLF TOURNAMENT 27,000

FUNDRAISING EVENTS \$150,000

OTHER INCOME

- SHIRTS & HATS 1,000

TOTAL INCOME \$176,900

EXPENSES

OUTREACH PROGRAMS & SERVICES

• OUTREACH PLANNING MEETINGS	\$1,000	
• AWARDS	4,000	
• MARINE HELPING HAND	2,000	
• BEREAVMENT	4,000	
• MEMBER FAMILY ASSISTANCE	7,000	
• MARINE UNIT SUPPORT	25,000	
• SOI GUNG HO AWARD	1,800	
• DETACHMENT PROMOTION	5,000	
• SPECIAL HOLIDAY ACTIVITIES	6,000	
OUTREACH PLANNING & SERVICES		\$55,800

FUNDRAISING EXPENSES

• FESTIVAL OF WHALES	\$7,000	
• CHRISTMAS PARTY	3,000	
• CHRSTIMAS GIFT MARINES	3,000	
• BBQ	3,000	
• CONCERTS	18,000	
• BIRTHDAY DINNER	20,000	
• THANKSGIVING PIES	2,000	
• CARE PACKAGE	5,000	
• INSTLATION	1,000	
• GOLF TOURNAMENT	10,000	

FUNDRAISING EXPENSES		\$72,000
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ADMINISTRATIVE & PROMOTIONAL EXP.

• WEBSITE	\$2,000	
• BOOKKEEPING	5,000	
• PROMOTIONAL	8,000	
• MEALS DET. BUSINESS	8,000	
• PRINTING	4,000	
• DET. SHIRTS	3,000	

ADMINISTRATIVE & PROMOTIONAL EXP.		\$30,000
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BUSINESS SERVICES DUES		\$3,000
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MEETINGS & TRAVEL		\$4,500
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GAS		\$2,500
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EQUIPMENT PURCHASES		\$3,000
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POSTAGE	\$5,000	
TOTAL EXPENSES		\$175,800
NET INCOME		+ \$1,100